

H. Ayuntamiento de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-500,000.00	\$2,200,000.00	\$131,853.78	\$131,853.78	\$2,068,146.22
Sindicatura	\$2,114,593.30	\$-590,000.00	\$1,524,593.30	\$209,071.47	\$209,071.47	\$1,315,521.83
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$878,888.64	\$878,888.64	\$1,732,174.18
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$149,550.66	\$149,550.66	\$436,163.34
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$69,709.05	\$69,709.05	\$396,004.95
Presidente Municipal	\$5,353,257.07	\$-720,000.00	\$4,633,257.07	\$1,080,021.89	\$1,080,021.89	\$3,553,235.18
Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$331,023.32	\$331,023.32	\$1,019,819.62
Desarrollo social	\$5,138,714.00	\$35,000.00	\$5,173,714.00	\$1,042,363.20	\$1,042,363.20	\$4,131,350.80
Servicio Público de Tránsito	-	\$500,000.00	\$500,000.00	\$210,701.30	\$210,701.30	\$289,298.70
Dirección de Obras Públicas	\$254,242,157.47	\$20,124,191.94	\$274,366,349.41	\$1,737,002.32	\$1,737,002.32	\$272,629,347.09
Tesorería	\$118,768,367.00	\$13,209,484.24	\$131,977,851.24	\$20,844,931.02	\$20,844,931.02	\$111,132,920.22
Total del Gasto	\$393,345,293.60	\$32,043,805.18	\$425,389,098.78	\$26,685,116.65	\$26,685,116.65	\$398,703,982.13




MVZ AMADO GUZMÁN AVILES
Presidente Municipal


C. DELFINA DEL ANGEL HERNANDEZ
Síndico


C. HOMERO SANCHEZ RIVERA
Regidor Primero




LEC LEONORILDA PEREZ SANCHEZ
Tesorero